

Revolving Funds

Ag#	Agency Name	FY2012-13 Actual Expenditures	FY2013-14 Actual Expenditures	FY2014-15 Appropriation	FY2015-16 Agency Request	FY2015-16 Governor's Recommendation	FY2016-17 Agency Request	FY2016-17 Governor's Recommendation
009	SECRETARY OF STATE	731,579	767,848	1,083,934	1,083,934	1,098,389	1,110,601	1,135,040
011	ATTORNEY GENERAL	861,079	886,271	1,260,377	1,260,377	1,292,227	1,260,377	1,316,795
013	DEPT OF EDUCATION	187,644	158,912	204,728	204,728	204,728	204,728	204,728
018	DEPT OF AGRICULTURE	498,071	561,097	548,191	629,120	602,528	629,141	611,556
046	DEPT OF CORRECTIONAL SERVICES	13,065,107	14,940,984	18,580,670	18,580,670	18,783,667	18,580,670	18,924,004
050	NEBRASKA STATE COLLEGES	7,935,008	8,248,681	9,112,985	9,112,985	9,112,985	9,112,985	9,112,985
051	UNIVERSITY OF NEBRASKA	423,695,931	508,236,799	592,115,506	592,115,506	592,115,506	592,115,506	592,115,506
064	NEBRASKA STATE PATROL	1,073,224	898,266	999,186	1,037,186	1,032,874	1,037,186	1,055,088
065	DEPT OF ADMINISTRATIVE SERVICES	175,319,418	188,754,787	201,538,835	216,639,529	216,981,406	221,728,653	223,839,795
State Total		623,367,062	723,453,645	825,444,412	840,664,035	841,224,310	845,779,847	848,315,497